

KARNATAKA POWER TRANSMISSION CORPORATION LIMITED
Monthly Programme implementation calendar - MPIC up to end of August 2017

Annexure - I
Out comes

Scheme - Physical progress KPTCL for 17-18
Head of Account -IEBR+SDP+Equity
Annual allocation -
Funds (OB+Release) -
Physical target(s)

1. Reduction of losses
2. Improvement in voltage
3. Catering to new consumers

Month		Fin. (Rs. in lakhs)	Phy. (In Nos.)	Activity Scheduled	Done (Y)/ Not yet (N)	If, partially done, Qty. in No./%
April 2017	Programme	8100.00	S-0/0,A-0/0,L-0/0			
	Achievement	153.00	S-0/0,A-0/0,L-0/0			
May 2017	Programme	11869.19	S-2/20,A-3/41.0,L-2/20.22			
	Achievement	7613.96	S-1/10,A-3/18.7,L-2/11.391			
June 2017	Programme	21832.51	S-4/66,A-7/44.5,L-4/40.75			
	Achievement	13088.60	S-0/0,A-4/26.2,L-0/0			
July 2017	Programme	13147.86	S-0/0,A-2/9,L-0/0			
	Achievement	21177.35	S-3/28,A-7/85.7,L-7/66.233			
August 2017	Programme	21341.68	S-4/58,A-4/32.0,L-5/170.01			
	Achievement	16088.09	S-3/34,A-2/110,L-4/26.388			
Sept. 2017	Programme	23408.72	S-6/279,A-9/88.7,L-7/105.59			
	Achievement					
October 2017	Programme	20336.18	S-2/320,A-2/17,L-2/14.36			
	Achievement					
November 2017	Programme	13615.86	S-3/408,A-6/50.7,L-3/112.68			
	Achievement					
December 2017	Programme	27380.08	S-7/110,A-12/104.9,L-7/40.66			
	Achievement					
January 2018	Programme	19024.31	S-2/1016,A-7/95.5,L-2/72.75			
	Achievement					
February 2018	Programme	21681.93	S-5/1089,A-9/94.7,L-5/160.63			
	Achievement					
March 2018	Programme	69260.78	S-5/244.5,A-14/159.9,L-5/162.36			
	Achievement					
Total up to end of August-17	Programme	76291.24	S-10/144,A-16/126.5,L-11/230.97			
	Achievement	58121.00	S-7/72,A-16/240.60,L-14/105.388			

Note : S - Station (No./MVA), A - Augmentation (No./MVA) & L - Lines (No./CKMs).