

KARNATAKA POWER TRANSMISSION CORPORATION LIMITED
Monthly Programme implementation calendar - MPIC for December 2016

Annexure - I

Scheme - Physical progress KPTCL for 16-17
 Head of Account -IEBR+SDP+Equity
 Annual allocation -
 Funds (OB+Release) -
 Physical target(s)

Out comes

1. Reduction of losses
2. Improvement in voltage
3. Catering to new consumers

Month		Fin. (Rs. in lakhs)	Phy. (In Nos.)	Activity Scheduled	Done (Y)/ Not yet (N)	If, partially done, Qty. in No./%
April 2016	Programme	7800.00	S-0/0,A-0/0,L-2/1.37			
	Achievement	3979.73	S-0/0,A-3/20.8,L-0/0			
May 2016	Programme	9780.00	S-0/0,A-2/14.3,L-1/8.0			
	Achievement	3257.58	S-0/0,A-2/18,L-1/0			
June 2016	Programme	13000.00	S-0/0,A-7/246.0,L-1/37.6			
	Achievement	18340.10	S-0/0,A-0/0,L-0/0			
July 2016	Programme	14500.00	S-2/220,A-3/38.0,L-5/189.94			
	Achievement	4182.19	S-0/0,A-2/19.5,L-1/1.305			
August 2016	Programme	17200.00	S-6/112,A-6/260,L-12/221.06			
	Achievement	11147.27	S-1/20,A-3/20,L-3/8.22			
Sept. 2016	Programme	19200.00	S-2/33,A-7/94,L-2/12.5			
	Achievement	10934.02	S-0/0,A-5/67,L-1/17			
October 2016	Programme	22200.00	S-1/8,A-6/49.5,L-1/6.68			
	Achievement	13286.13	S-0/0,A-3/28.5,L-0/0			
November 2016	Programme	24600.00	S-0/0,A-3/34.5,L-0/0			
	Achievement	11166.81	S-2/32.5,A-3/128,L-6/57.196			
December 2016	Programme	26800.00	S-1/16,A-17/159.40,L-1/12.06			
	Achievement	14386.17	S-2/26,A-3/26.5,L-4/18.07			
January 2017	Programme	28900.00	S-6/87.5,A-1/8.0,L-6/31.58			
	Achievement					
February 2017	Programme	30500.00	S-5/254,A-5/42.0,L-5/120.39			
	Achievement					
March 2017	Programme	33200.00	S-7/482,A-8/98.0,L-11/166.82			
	Achievement					
Total up to Dec-16	Programme	155080.00	S-12/389,A-51/895.70,L-25/489.21			
	Achievement	90680.00	S-5/78.5,A-24/327.80,L-16/101.794			

Note : S - Station (No./MVA), A - Augmentation (No./MVA) & L - Lines (No./CKMs).